

## Appendix: Cuts to Preschool and Transitional Kindergarten (TK) Programs by County

COUNTIES	FY 2011-12				FY 2012-13					
	PRESCHOOL SPENDING		ENACTED PRESCHOOL CUTS		PROPOSED PRESCHOOL CUTS		PROPOSED TK CUTS (MAXIMUM)		** TOTAL PROPOSED CUTS (MAXIMUM)	
	FUNDING	SLOTS	FUNDING	SLOTS	FUNDING	SLOTS	FUNDING	SLOTS	FUNDING	SLOTS
ALAMEDA	\$32 million	4,828	\$1.2 million	316	\$9 million	841	\$26.9 million	4,693	\$36 million	5,533
ALPINE	\$32,000	9	\$5,000	1	\$5,000	1	\$19,000	3	\$24,000	4
AMADOR	\$500,000	104	\$48,000	13	\$114,000	12	\$453,000	79	\$568,000	91
BUTTE	\$3 million	668	\$332,000	89	\$662,000	71	\$3.5 million	603	\$4.1 million	674
CALAVERAS	\$449,000	115	\$67,000	18	\$82,000	10	\$573,000	100	\$654,000	109
COLUSA	\$524,000	75	\$15,000	4	\$152,000	14	\$524,000	91	\$676,000	105
CONTRA COSTA	\$18.3 million	3,068	\$1 million	269	\$4.9 million	466	\$17.9 million	3,116	\$22.7 million	3,582
DEL NORTE	\$412,000	111	\$67,000	18	\$70,000	9	\$395,000	69	\$465,000	77
EL DORADO	\$4.2 million	673	\$197,000	53	\$1.1 million	108	\$3.5 million	605	\$4.6 million	713
FRESNO	\$27.7 million	5,701	\$2.6 million	708	\$6.4 million	658	\$21.9 million	3,824	\$28.3 million	4,482
GLENN	\$833,000	152	\$59,000	16	\$210,000	21	\$653,000	114	\$863,000	134
HUMBOLDT	\$2.3 million	355	\$97,000	26	\$627,000	59	\$2.2 million	385	\$2.8 million	444
IMPERIAL	\$6.7 million	1,277	\$526,000	142	\$1.6 million	165	\$4.3 million	752	\$6 million	917
INYO	\$424,000	94	\$48,000	13	\$91,000	10	\$276,000	48	\$367,000	58
KERN	\$18.5 million	3,345	\$1.3 million	339	\$4.7 million	462	\$20.4 million	3,555	\$25.1 million	4,017
KINGS	\$3.8 million	822	\$397,000	107	\$857,000	90	\$3.6 million	625	\$4.4 million	716
LAKE	\$1.9 million	384	\$178,000	48	\$424,000	44	\$1 million	176	\$1.4 million	220
LASSEN	\$211,000	39	\$15,000	4	\$53,000	5	\$449,000	78	\$502,000	83
LOS ANGELES	\$228.6 million	38,115	\$12.2 million	3,287	\$61.1 million	5,845	\$184.6 million	32,167	\$245.8 million	38,012
MADERA	\$3.6 million	811	\$412,000	111	\$775,000	84	\$3.3 million	575	\$4.1 million	658
MARIN	\$2.2 million	317	\$60,000	16	\$653,000	60	\$4.4 million	763	\$5 million	823
MARIPOSA	-	-	-	-	-	-	\$201,000	35	\$201,000	35
MENDOCINO	\$1.8 million	460	\$268,000	72	\$321,000	38	\$1.6 million	279	\$1.9 million	317
MERCED	\$8 million	1,363	\$464,000	125	\$2.1 million	202	\$6 million	1,039	\$8.1 million	1,240
MODOC	\$450,000	82	\$31,000	8	\$114,000	11	\$154,000	27	\$267,000	38
MONO	\$176,000	47	\$28,000	8	\$30,000	4	\$232,000	41	\$262,000	44
MONTEREY	\$11 million	2,071	\$840,000	226	\$2.7 million	270	\$9.9 million	1,722	\$12.6 million	1,992
NAPA	\$2.4 million	381	\$105,000	28	\$668,000	63	\$2.3 million	393	\$2.9 million	455
NEVADA	\$845,000	208	\$116,000	31	\$162,000	19	\$1.7 million	291	\$1.8 million	309
ORANGE	\$37.7 million	8,141	\$4 million	1,071	\$8.3 million	881	\$59.3 million	10,324	\$67.6 million	11,205
PLACER	\$1.5 million	362	\$196,000	53	\$307,000	34	\$6.6 million	1,150	\$6.9 million	1,184
PLUMAS	\$287,000	58	\$26,000	7	\$67,000	7	\$261,000	46	\$328,000	52
RIVERSIDE	\$31.2 million	6,336	\$2.9 million	772	\$7.3 million	748	\$46.3 million	8,074	\$53.6 million	8,822
SACRAMENTO	\$27.2 million	4,947	\$1.9 million	509	\$6.9 million	677	\$28 million	4,878	\$34.9 million	5,555
SAN BENITO	\$1.4 million	234	\$79,000	21	\$360,000	35	\$1.2 million	210	\$1.6 million	245
SAN BERNARDINO	\$36.9 million	8,392	\$4.3 million	1,170	\$7.7 million	843	\$43.8 million	7,626	\$51.5 million	8,468
SAN DIEGO	\$52 million	9,874	\$4.1 million	1,090	\$12.8 million	1,276	\$58.4 million	10,168	\$71.1 million	11,444
SAN FRANCISCO	\$20.5 million	2,909	\$556,000	150	\$6 million	547	\$9.3 million	1,622	\$15.3 million	2,169
SAN JOAQUIN	\$14.6 million	2,700	\$1.1 million	285	\$3.7 million	363	\$15 million	2,608	\$18.6 million	2,971
SAN LUIS OBISPO	\$1.7 million	322	\$132,000	36	\$417,000	42	\$3.9 million	680	\$4.3 million	722
SAN MATEO	\$14.2 million	2,369	\$758,000	204	\$3.8 million	363	\$13.3 million	2,319	\$17.1 million	2,682

COUNTIES	FY 2011-12				FY 2012-13					
	PRESCHOOL SPENDING		ENACTED PRESCHOOL CUTS		PROPOSED PRESCHOOL CUTS		PROPOSED TK CUTS (MAXIMUM)		** TOTAL PROPOSED CUTS (MAXIMUM)	
	FUNDING	SLOTS	FUNDING	SLOTS	FUNDING	SLOTS	FUNDING	SLOTS	FUNDING	SLOTS
SANTA BARBARA	\$9 million	1,618	\$600,000	162	\$2.3 million	226	\$7.2 million	1,259	\$9.5 million	1,485
SANTA CLARA	\$27.5 million	4,280	\$1.1 million	308	\$7.6 million	717	\$35.3 million	6,150	\$42.9 million	6,867
SANTA CRUZ	\$4.8 million	824	\$282,000	76	\$1.3 million	122	\$4.6 million	804	\$5.9 million	925
SHASTA	\$3.6 million	726	\$326,000	88	\$843,000	86	\$3.1 million	533	\$3.9 million	619
SIERRA	-	-	-	-	-	-	\$40,000	7	\$40,000	7
SISKIYOU	\$1 million	240	\$125,000	34	\$218,000	24	\$749,000	131	\$1 million	154
SOLANO	\$3.8 million	759	\$338,000	91	\$891,000	91	\$6.8 million	1,183	\$7.7 million	1,274
SONOMA	\$6.5 million	1,105	\$364,000	98	\$1.7 million	167	\$8.4 million	1,468	\$10.2 million	1,634
STANISLAUS	\$12.3 million	2,481	\$1.1 million	298	\$2.9 million	296	\$11.9 million	2,071	\$14.8 million	2,367
SUTTER	\$2.9 million	551	\$226,000	61	\$715,000	71	\$2.5 million	438	\$3.2 million	509
TEHAMA	\$1.3 million	347	\$207,000	56	\$226,000	28	\$1.4 million	241	\$1.6 million	269
TRINITY	\$89,000	24	\$15,000	4	\$15,000	2	\$195,000	34	\$210,000	36
TULARE	\$12.8 million	2,541	\$1.1 million	299	\$3.1 million	310	\$12.3 million	2,141	\$15.3 million	2,451
TUOLUMNE	\$682,000	131	\$55,000	15	\$166,000	17	\$696,000	121	\$862,000	138
VENTURA	\$10.9 million	2,134	\$919,000	247	\$2.6 million	264	\$16.9 million	2,949	\$19.5 million	3,213
YOLO	\$5.7 million	994	\$349,000	94	\$1.5 million	144	\$3.5 million	618	\$5 million	762
YUBA	\$2.6 million	561	\$269,000	72	\$592,000	62	\$1.8 million	307	\$2.4 million	369
†† CALIFORNIA	\$766.9 million	145,460	\$70.4 million	17,513	\$180.1 million	16,919	\$700 million	125,000	\$880.1 million	141,919

\*\* Total Proposed Cuts may be different than Preschool Cuts plus TK Cuts in some cases due to mathematical rounding.

†† Data for California is Statewide data from CDE, Preschool California, and the Assembly Budget Committee, rather than the sum total of county data depicted in the chart from American Institute of Research (AIR).

Estimated preschool funding levels, and enacted and proposed cuts in preschool funding and slots, are based on county enrollment data from American Institute for Research (AIR) and state-level funding data from the California Department of Education (CDE). American Institute for Research. (n.d.). *2008 & 2010 Early Care and Education Needs Assessment*. Retrieved on March 14, 2012 from: <http://www.earlylearningsystems.org/index.php?q=custom-reports>; Karin Peterson, Consultant, Child Development Division, California Department of Education. Personal Communication on February 22, 2012.

The most recent preschool enrollment data by county from AIR is from 2010-11. 2011-12 funding levels are based on 2010-11 funding, after subtracting cuts enacted for 2011-12. Unlike data for prior years, 2010-11 county enrollment data did not distinguish between half-day and full-day enrollment, which is necessary to calculate funding. In order to estimate the number of children enrolled in half- and full-day programs in 2010-11 and beyond, 2008-09 ratios of General Child Care/Title 5 (full-day care) to State Preschool (half-day care) were applied to subsequent enrollment data.

To calculate 2010-2011 funding by county, 2010-11 AIR enrollment was multiplied by Standard Reimbursement Rate funding levels of \$8,595 per child for full-day California State Education Programs (also known as General Child Care) and \$3,714 for half-day California State Preschool Programs (also known as State Preschool). See California Department of Education. (2010). *Reimbursement fact sheet: Child care and development programs, FY 2011-12 budget act, center-based direct services*. Retrieved on March 21, 2012 from <http://www.cde.ca.gov/sp/cd/op/factsheet07.asp>

To determine the extent of 2011-12 enacted cuts, we applied the following percentage funding cut that CDE applied to contracts to implement the 2011-12 cuts: a 14.11% across-the-board cut to half-day preschool/State Preschool (General Child Care, which is part California State Preschool Program and part child care for all ages, faced a 13.95% across-the-board cut but it appears that those cuts primarily impacted child care programs).

To determine the extent of 2012-13 cuts, we applied the following percentage funding cuts identified by CDE as the proposed cuts to the state programs: a 16.99% cut to half-day preschool/State Preschool and a 31.53% cut to full-day preschool/General Child Care. The full-day cuts are more because only full-day care would be impacted by proposed stricter work requirements, since half-day preschool does not require that parents be working. While CDE has not yet decided how it would implement these cuts (i.e., across the board vs. vary contract by contract), we assumed that, as in 2011-2012, cuts would be applied across the board. After calculating proposed 2012-13 funding levels by county, we calculated the number of slots proposed to be cut by dividing projected 2012-2013 funding by what the rate would be with the proposed 10% reduction in reimbursement rates (\$7,736 for full-day program, \$3,343 for half-day program).

All preschool cuts enacted for 2011-12 were to slots (through an across-the-board 11% reduction and stricter eligibility requirements), while cuts in 2012-13 were to both slots (through stricter eligibility and work requirements) and reimbursement rates.

County-level preschool cuts are conservative because AIR did not collect data from every state-funded preschool program, and the analysis does not take into account another \$10.8 million in "trigger" cuts, which were implemented through voluntary grant reductions from a number of providers for 2011-12, whom we were not able to identify.

Estimated potential cuts to transitional kindergarten are based on 2010-11 kindergarten enrollment data from AIR. Estimated potential transitional kindergarten enrollment is 25% of kindergarten enrollment, reflecting the approximately 25% of students, whose birthdays fall in the 3 months (one-quarter of a year) between September 2 and December 2 and therefore are intended to be eligible for transitional rather than traditional kindergarten. To determine the extent of the potential funding cut for transitional kindergarten, estimated transitional kindergarten enrollment was multiplied by \$5,740, the estimated average revenue limit funding rate per student. California Department of Finance. (2012). *Kindergarten and Transitional Kindergarten Background*.